

10.2.2. Utilization of allocated funds (5)

(The institution needs to state how the budget was utilized during the last three years)

The allocated funds are utilized properly and are adequate as per the Academic requirements. The budget funds are utilized on priority basis as per the requirements of each department based on availability of funds. However, all recurring and non-recurring expenditure of departments is met in full (including salaries, lab consumables etc.

YEAR	Total Budget in 2018-19		Actual expenditure in 2018-19 (till 31.12.2018):	
	Non recurring	Recurring	Non Recurring	Recurring
2018-19	3.20	29.89	2.24	26.42
2017-18	72.23	45.00	69.75	40.23
2016-17	10.22	45.00	9.089	33.25
2015-16	120.22	93.50	110.882	88.64